

# Finance Report for Laguna Honda Hospital Joint Conference Committee August 11, 2020

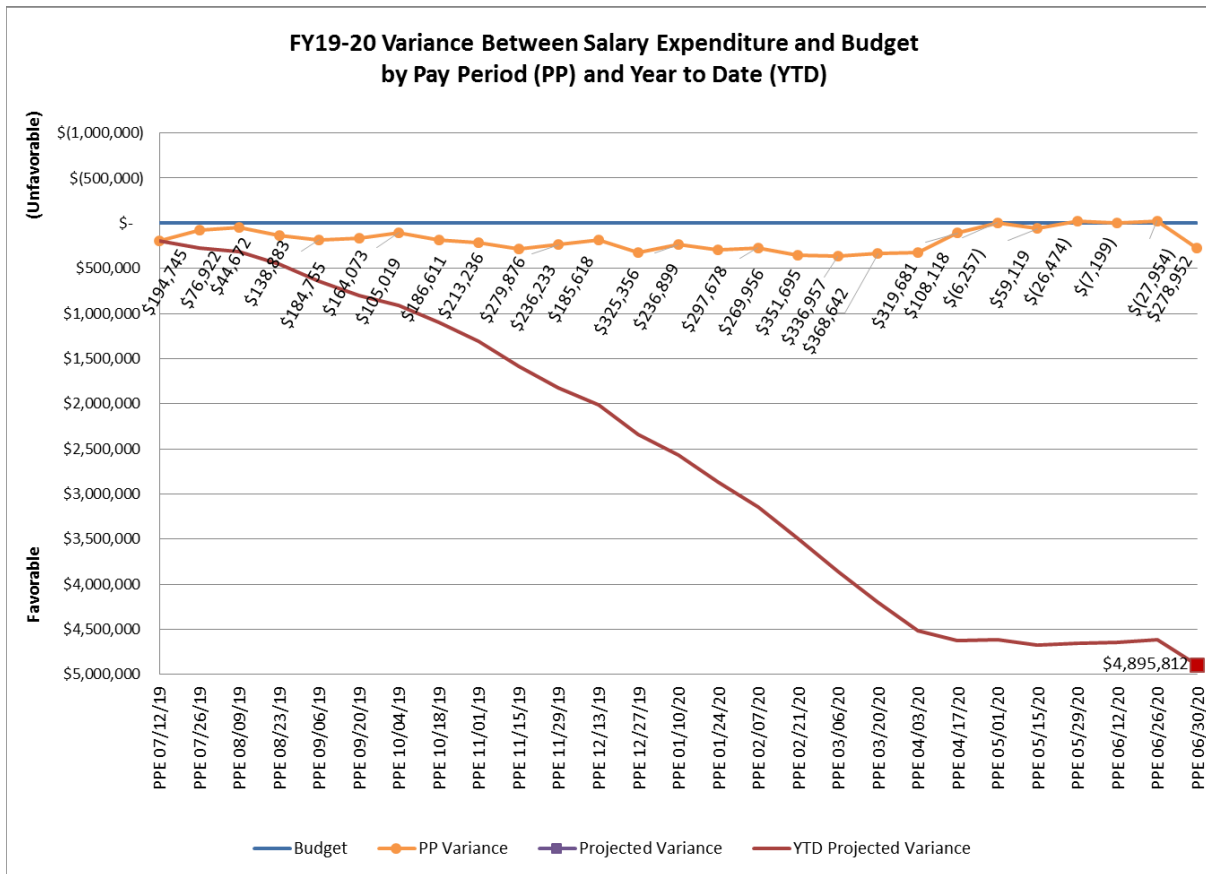
## Budget and Finance

### Financial Report

FY2019-2020 is not yet closed, therefore the 4<sup>th</sup> quarter financial report will not be available until after the city budget is rebalanced for fiscal year end.

### Salary Variance Report

For Fiscal Year 2019-2020 year to date variance through Pay Period Ending (PPE) June 30, 2020, Laguna Honda Hospital has a favorable variance of 3.18% / \$4,895,812 under budget. This saving would supplement other shortfalls within the department for year-end closing.



### Gift Fund Report

FY2019-2020 is not yet closed, therefore the 4<sup>th</sup> quarter financial report will not be available until after the Mayor's Budget Office rebalances the city budget for fiscal year end.